

**CAS, Attappadi - (From 01-Apr-2018)****Income & Expenditure Statement**

1-Apr-2024 to 31-Mar-2025

| <b>P a r t i c u l a r s</b> | <b>1-Apr-2024 to 31-Mar-2025</b> | <b>P a r t i c u l a r s</b>      | <b>1-Apr-2024 to 31-Mar-2025</b> |
|------------------------------|----------------------------------|-----------------------------------|----------------------------------|
| <b>Indirect Expenses</b>     | <b>87,80,083.48</b>              | <b>Indirect Incomes</b>           | <b>67,41,183.00</b>              |
| Contingencies                | 1,08,168.00                      | Course Fee                        | 67,38,997.00                     |
| Estt. Expenses               | 15,225.00                        | Misc. Income                      | <u>2,186.00</u>                  |
| Maintenance Charges          | 72,829.00                        |                                   |                                  |
| Misc. Expenses               | 1,40,051.00                      | Excess of Expenditure over Income | <b>20,38,900.48</b>              |
| Office Expenses              | 76,111.48                        |                                   |                                  |
| Pay & Allowances             | 83,28,191.00                     |                                   |                                  |
| Remuneration                 | 6,426.00                         |                                   |                                  |
| Student Expenses             | <u>33,082.00</u>                 |                                   |                                  |
| <b>T o t a l</b>             | <b>87,80,083.48</b>              | <b>T o t a l</b>                  | <b>87,80,083.48</b>              |